

TREND REVIEW : Claims Trend Analysis



MEDICAL MUTUAL®

Date Range : JUL 2021 through JUN 2022

GREATER DAYTON RTA > ALL SECTIONS

Print Date : 7/14/2022 2:52:51PM Page 1 of 2

Key Indicators/Measures	Current 12 Month Period	Prior 12 Month Period	Variance Prior vs Current	Current Norm	Variance Norm vs Current
NON-MEDICARE MEDICAL CLAIMS					
Total Medical Payments	1,743,742	1,421,901	22.63%		
Number of Contracts	109	119	-8.40%		
Number of Members	213	233	-8.58%		
Medical \$ Per Employee Per Month	1,333.14	995.73	33.89%	968.95	37.59%
Medical \$ Per Member Per Month	682.22	508.55	34.15%	475.43	43.50%
Inpatient Payments	576,938	191,438	201.37%		
Inpatient Payments - PCT to Total	33.09%	13.46%		24.46%	
Inpatient Admissions	8	13	-38.46%		
Inpatient Days	47	38	23.68%		
Average Length of Stay	5.88	2.92		4.67	25.91%
Cases Per 1,000 Members	38	56		60	-36.67%
Days Per 1,000 Members	221	163		280	-21.07%
Inpatient \$ Per Employee Per Month	441.08	134.06	229.02%	236.98	86.13%
Inpatient \$ Per Member Per Month	225.72	68.47	229.66%	116.28	94.12%
Outpatient Payments	719,786	685,183	5.05%		
Outpatient Payments - PCT to Total	41.28%	48.19%		44.38%	
Outpatient \$ Per Employee Per Month	550.30	479.82	14.69%	429.97	27.99%
Outpatient \$ Per Member Per Month	281.61	245.06	14.91%	210.97	33.48%
Professional Payments	447,017	545,281	-18.02%		
Professional Payments - PCT to Total	25.64%	38.35%		31.17%	
Professional \$ Per Employee Per Month	341.76	381.85	-10.50%	301.99	13.17%
Professional \$ Per Member Per Month	174.89	195.02	-10.32%	148.18	18.03%

HMO payment information includes fee-for-service claims only. No deductible referrals or priced encounters are included.

RTOR1001

Client Reference#: 25382000001

TREND REVIEW : Claims Trend Analysis



MEDICAL MUTUAL®

Date Range : JUL 2021 through JUN 2022

GREATER DAYTON RTA > ALL SECTIONS

Print Date : 7/14/2022 2:52:51PM Page 2 of 2

Key Indicators/Measures	Current 12 Month Period	Prior 12 Month Period	Variance Prior vs Current	Current Norm	Variance Norm vs Current
ANCILLARY CLAIMS					
Prescription Drug Payments	267,825	226,691	18.15%		
Number of Contracts	109	119	-8.40%		
Number of Members	213	233	-8.58%		
RX \$ Per Employee Per Month	204.76	158.75	28.98%	256.28	-20.10%
RX \$ Per Member Per Month	104.78	81.08	29.23%	127.94	-18.10%
Number of Scripts	3,820	4,226	-9.61%		
Scripts Per Member Per Month	1.49	1.51	-1.32%	1.02	46.08%

HMO payment information includes fee-for-service claims only. No deductible referrals or priced encounters are included.
RTOR1001