

TREND REVIEW : Claims Trend Analysis



MEDICAL MUTUAL®

Date Range : JAN 2021 through DEC 2021

GREATER DAYTON RTA > ALL SECTIONS

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Key Indicators/Measures	Current 12 Month Period	Prior 12 Month Period	Variance Prior vs Current	Current Norm	Variance Norm vs Current
NON-MEDICARE MEDICAL CLAIMS					
Total Medical Payments	1,610,706	1,202,766	33.92%		
Number of Contracts	114	119	-4.20%		
Number of Members	224	236	-5.08%		
Medical \$ Per Employee Per Month	1,177.42	842.27	39.79%	968.95	21.52%
Medical \$ Per Member Per Month	599.22	424.71	41.09%	475.43	26.04%
Inpatient Payments	316,480	187,338	68.94%		
Inpatient Payments - PCT to Total	19.65%	15.58%		24.46%	
Inpatient Admissions	11	12	-8.33%		
Inpatient Days	58	34	70.59%		
Average Length of Stay	5.27	2.83		4.67	12.85%
Cases Per 1,000 Members	49	51		60	-18.33%
Days Per 1,000 Members	259	144		280	-7.50%
Inpatient \$ Per Employee Per Month	231.35	131.19	76.35%	236.98	-2.38%
Inpatient \$ Per Member Per Month	117.74	66.15	77.99%	116.28	1.26%
Outpatient Payments	738,363	575,369	28.33%		
Outpatient Payments - PCT to Total	45.84%	47.84%		44.38%	
Outpatient \$ Per Employee Per Month	539.74	402.92	33.96%	429.97	25.53%
Outpatient \$ Per Member Per Month	274.69	203.17	35.20%	210.97	30.20%
Professional Payments	555,863	440,060	26.32%		
Professional Payments - PCT to Total	34.51%	36.59%		31.17%	
Professional \$ Per Employee Per Month	406.33	308.17	31.85%	301.99	34.55%
Professional \$ Per Member Per Month	206.79	155.39	33.08%	148.18	39.55%

HMO payment information includes fee-for-service claims only. No deductible referrals or priced encounters are included.

RTOR1001

Client Reference#: 25382000001

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Key Indicators/Measures	Current 12 Month Period	Prior 12 Month Period	Variance Prior vs Current	Current Norm	Variance Norm vs Current
ANCILLARY CLAIMS					
Prescription Drug Payments	279,077	273,678	1.97%		
Number of Contracts	114	119	-4.20%		
Number of Members	224	236	-5.08%		
RX \$ Per Employee Per Month	204.00	191.65	6.44%	256.28	-20.40%
RX \$ Per Member Per Month	103.82	96.64	7.43%	127.94	-18.85%
Number of Scripts	4,253	4,249	0.09%		
Scripts Per Member Per Month	1.58	1.50	5.33%	1.02	54.90%

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